The Texas A&M University System
FY 2023 DRAFT Budget Calendar

Date	Meeting/Activity/Due Date
November 18th – 19th	Board Meeting - Tuition and Fee Requests and Budget Guidelines presented to the Board for approval
January	- Review and clean up Chart of Accounts - Check for New ABR's, Update ProdCards, etc. - Run FBAR540/FBAR562 or EDW00XXX to review account attributes
January 10th	Treasury sends draft Capital Plan
January 23rd – 25th	TASSCUBO Winter Meeting
February 3rd	Budget Workshop
February 3rd	PBA - initial snapshot from Workday; Member's review PBA Workstation Preferences before snapshot
February 4th	Members submit changes to draft Capital Plan
February 7th	System Budget Patterns distributed to Members for review
February 10th	SOBA requests YU800 to start budget process
February 14th	Member Patterns completed
February 15th	FAMIS budget module made available
February 16th	System to request YU001, FBAU581 and FBAU582 for all Members - FBAU581–sets "No-Budget"/"No-Feed" flags for account ranges - FBAU582–sets SA budget module flags Members request FBAU583 - FBAU583–assigns budget patterns to accounts
February 17th – 18th	Board Meeting (financial update)
February 16th	Run (3x a day) FBAR670, 671 and 665
February 25th	FP&C completes Capital Plan reviews
February 28th	Vice Chancellor's for Agriculture and Engineering submit to Budgets and Accounting the agency PUF equipment allocations
March 14th	Budget and Supplemental items due to System Offices
March 25th	CEO/CFO Capital Plan certified
April 8th	Budget Marked as Board
April 11th	BOR Agenda Items due
April 4th??	PBR Presentations Due to System Offices
TBD	FY 2023 Programmatic Budget Reviews
May 11th	PBA Snapshot from Workday (replace Feb 3rd version)
May 19th – 20th	FY 2023 Budget presented to the Board for approval